

VILLA MARINA HEALTH/REHABILITATION
35 NORTH 28TH STREET

SUPERIOR 54880 Phone: (715) 392-3300
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 72
Total Licensed Bed Capacity (12/31/03): 72
Number of Residents on 12/31/03: 72

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 69

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		25.0
Supp. Home Care-Personal Care	No					1 - 4 Years		29.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.4	More Than 4 Years		20.8
Day Services	No	Mental Illness (Org./Psy)	4.2	65 - 74	9.7			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	27.8			75.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	8.3		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	16.7		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	19.4	65 & Over	98.6	-----		
Transportation	No	Cerebrovascular	9.7		-----	RNs		9.5
Referral Service	No	Diabetes	1.4	Gender	%	LPNs		11.1
Other Services	No	Respiratory	4.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	36.1	Male	16.7	Aides, & Orderlies		
Mentally Ill	Yes		-----	Female	83.3			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	5.3	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.8	
Skilled Care	13	100.0	302	36	94.7	132	0	0.0	0	21	100.0	158	0	0.0	0	0	0.0	0	70	97.2	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	13	100.0		38	100.0		0	0.0		21	100.0		0	0.0		0	0.0		72	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.5	Bathing	27.8	50.0	22.2	72
Other Nursing Homes	0.0	Dressing	27.8	50.0	22.2	72
Acute Care Hospitals	96.8	Transferring	27.8	50.0	22.2	72
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	27.8	50.0	22.2	72
Rehabilitation Hospitals	0.5	Eating	83.3	5.6	11.1	72
Other Locations	0.0	*****				
Total Number of Admissions	188	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.9	Receiving Respiratory Care		16.7
Private Home/No Home Health	49.7	Occ/Freq. Incontinent of Bladder	40.3	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	21.6	Occ/Freq. Incontinent of Bowel	40.3	Receiving Suctioning		1.4
Other Nursing Homes	3.8			Receiving Ostomy Care		6.9
Acute Care Hospitals	5.9	Mobility		Receiving Tube Feeding		2.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.2	Receiving Mechanically Altered Diets		26.4
Rehabilitation Hospitals	0.5					
Other Locations	1.1	Skin Care		Other Resident Characteristics		
Deaths	17.3	With Pressure Sores	4.2	Have Advance Directives		84.7
Total Number of Discharges		With Rashes	1.4	Medications		
(Including Deaths)	185			Receiving Psychoactive Drugs		51.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	86.2	1.11	87.1	1.10	88.1	1.09	87.4	1.10
Current Residents from In-County	98.6	78.5	1.26	81.0	1.22	82.1	1.20	76.7	1.28
Admissions from In-County, Still Residing	19.1	17.5	1.09	19.8	0.97	20.1	0.95	19.6	0.97
Admissions/Average Daily Census	272.5	195.4	1.39	158.0	1.72	155.7	1.75	141.3	1.93
Discharges/Average Daily Census	268.1	193.0	1.39	157.4	1.70	155.1	1.73	142.5	1.88
Discharges To Private Residence/Average Daily Census	191.3	87.0	2.20	74.2	2.58	68.7	2.79	61.6	3.10
Residents Receiving Skilled Care	100	94.4	1.06	94.6	1.06	94.0	1.06	88.1	1.14
Residents Aged 65 and Older	98.6	92.3	1.07	94.7	1.04	92.0	1.07	87.8	1.12
Title 19 (Medicaid) Funded Residents	52.8	60.6	0.87	57.2	0.92	61.7	0.86	65.9	0.80
Private Pay Funded Residents	29.2	20.9	1.39	28.5	1.02	23.7	1.23	21.0	1.39
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	4.2	28.7	0.14	33.8	0.12	35.8	0.12	33.6	0.12
General Medical Service Residents	36.1	24.5	1.48	21.6	1.68	23.1	1.56	20.6	1.76
Impaired ADL (Mean)	40.6	49.1	0.83	48.5	0.84	49.5	0.82	49.4	0.82
Psychological Problems	51.4	54.2	0.95	57.1	0.90	58.2	0.88	57.4	0.90
Nursing Care Required (Mean)	7.5	6.8	1.10	6.7	1.11	6.9	1.08	7.3	1.02